

July 9, 2024

The Honorable Jim Bryson
Commissioner
Department of Finance & Administration
State Capitol
Nashville, TN 37219

Dear Commissioner Bryson:

In accordance with the provisions of T.C.A. 68-11-1613, please find attached a summary report of the hospital and nursing home bed approvals by the Tennessee Health Facilities Commission for the month of June 2024.

Please feel free to call me if you would like any further information.

Sincerely,

A handwritten signature in blue ink that reads "Stephen Smith / 7/8". The signature is fluid and cursive.

Stephen Smith
Director

Attachment

CC: Representative Patsy Hazlewood, Chair – House Finance, Ways and Means Committee
Senator Bo Watson, Chair – Senate Finance, Ways and Means Committee
Krista Lee Carsner, Executive Director – Fiscal Review Committee

PROJECTED FISCAL IMPACT FOR BED APPROVALS
June 2024

I. <u>BED TYPE</u>	<u>INPATIENT BEDS</u>	<u>MENTAL HEALTH BEDS</u>	<u>NURSING FACILITY BED TYPES</u>	<u>NURSING FACILITY BEDS</u>	<u>HOSPICE BEDS</u>	<u>REHABILITATION BEDS</u>
			Level I - Medicaid Only			
			Level II - Medicare Only			
			Level II - Dually Certified (Medicaid and Medicare)	14		
			Non-Certified (Private Pay)			
			Total	14	0	
Beds Approved	68	0		14	0	0
Beds Delicensed	0	0		0	0	
Beds Denied	0	0		0	0	
Per Diem Cost	\$ 990.56	\$ -		\$ 497.09	\$ -	\$ -
Estimated Potential New TennCare Beds:	48	-		10	-	-

II. BED TYPE FISCAL IMPACT

Estimated State(33.64%):	0.3364		
Estimated Federal(66.36%):	0.6636		
		STATE	FEDERAL
Annual Fiscal Impact to TennCare for Inpatient Hospital Beds		\$ 5,789,418.51	\$ 11,420,505.72
Estimated Potential Annual Fiscal Impact to TennCare for MH Hospital Beds		\$ -	\$ -
1) Annual Fiscal Impact to TennCare for NF Beds		\$ 598,149.85	\$ 1,179,941.25
Estimated Potential Annual Fiscal Impact to TennCare for Hospice Beds		\$ -	\$ -
3) Estimated Potential Annual Fiscal Impact to TennCare for Rehabilitation Beds		\$ -	\$ -

This annual fiscal impact projection assumes the current reimbursement rates as indicated below, 70% utilization by Medicaid patients unless otherwise known, and no patient income component. Because dually certified beds may be used for either Medicaid or Medicare reimbursement, a range of the fiscal impact is shown.

Current Reimbursement Rate:

III. NURSING HOME BEDS ADDED WITHOUT CERTIFICATE OF NEED REVIEW

<u>Fiscal Impact: Medicaid Reimbursement</u>		<u>Level I</u>		<u>Level II</u>
	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
		<u>State</u>		<u>Federal</u>
Total Part III:	\$	-	\$	-
		<u>Total State</u>		<u>Total Federal</u>
Grand Total:	\$	6,387,568.36	\$	12,600,446.98